

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: Hawaii Institute of Hair Design

Date of Report: 10/29/2020

Covering Quarter Ending: 09/30/2020

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$81,920.00

Section (a)(2): 0

Section (a)(3): 0

Final Report?

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$251.18			Most of the DL Software was donated by Milady Publishing.
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$6,856.64			Separated a classroom to 10 per room as required by law. Hired and trained 1 extra person.
Campus safety and operations. ²	\$7,036.22			All protective equipment supplies.
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$6,174.64			
Other Uses of (a)(1) Institutional Portion funds. ⁴				
Other Uses of (a)(2) or (a)(3) funds, if applicable. ⁵				
Quarterly Expenditures for each Program	\$20,318.68			
Total of Quarterly Expenditures	\$20,318.68			Expenditure Total since initial receipt.

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: HAWAII INSTITUTE OF HAIR DESIGN

Date of Report: 1/10/2021

Covering Quarter Ending: 12/31/2020

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$81,920.00

Section (a)(2): 0

Section (a)(3): 0

Final Report?

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. ¹	\$7785.00			Grants requested by students for Covid-19 financial hardship.
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$400.00			2 Tablets
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$10,876.36			Separated classroom as required, payroll and medical for 1 extra teacher.
Quarterly Expenditures for each Program	\$19,061.36			
Total of Quarterly Expenditures	\$19,061.36			